

Disability Survey at Pandharkavda of Yavatmal District						
Sr. No.	Capacity Control	Number	Cost (in ₹)	Unit	No. of days / month	Total (in ₹)
<b>A</b>	<b>Creating Enabling Environment</b>					
<b>A1</b>	<b>Survey (20 days)</b>					<b>347,000</b>
1.1	Surveyors Training (1 day classroom and 1 day field work)			2 days	2	
i	Hall Charges & Equipments	1	5000	per day	1	5,000
ii	Food charges	60	250	per day	1	15,000
iii	Travel reimbursement	50	100	per day	1	5,000
iv	Stationary (Pen, Notepad and Folder)	60	150	1	1	9,000
	Sub Total 1.1					34,000
1.2	Resource Persons Expenses					
i	Travel (Air fare)	2	15000			30,000
iii	Lodging and Boarding	2	2000		5	20,000
	Sub Total 1.2					50,000
1.3	Survey					
I	Printing of questionnaires	8850	5000		1	5,000
ii	Remuneration to Surveyors (20 days survey and 2 days training)	45	150	22	1	148,500
iii	Remuneration to Team Leaders (20 days survey and 2 days training)	5	200	22	1	22,000
iv	Data entry	8750	10	per questionnaire	1	87,500
	Sub Total 1.3					263,000
	<b>Survey (20 days)</b>					<b>347,000</b>

**An amount of Rs. 3.5 lakhs is budgeted**